

Overview - Public Entities Quarterly Reporting

Approved receipts

96,3

25,6%

Approved spending

90,0

22,3%

Surplus/(deficit)

6,3

- ☐ R billion
- ☒ R million
- ☐ R thousand

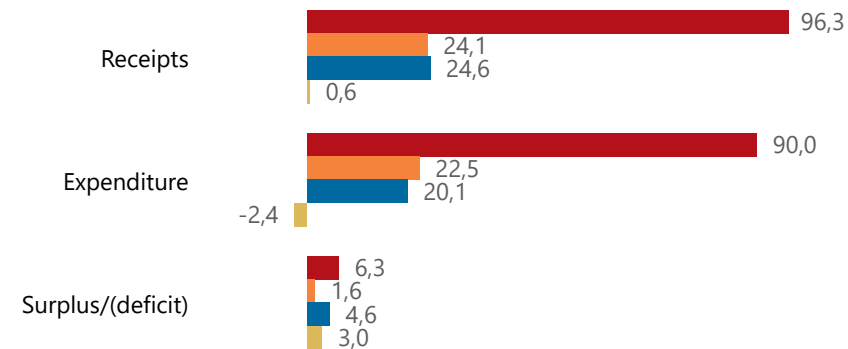


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

Department

Higher Education and Training

Entity

Council on Higher Education

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

7,8

32,3%

Approved transfers

88,5

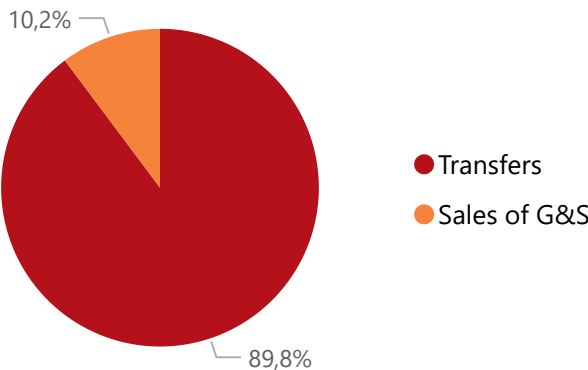
25,0%

Actual vs Forecast

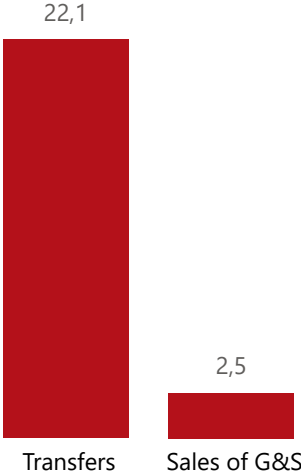
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

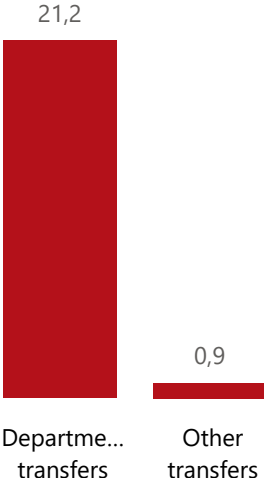
Department

Higher Education and Training

Entity

Council on Higher Education

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	88,5	22,1	89,8%
Sales of G&S	7,8	2,5	10,2%
Total	96,3	24,6	100,0%

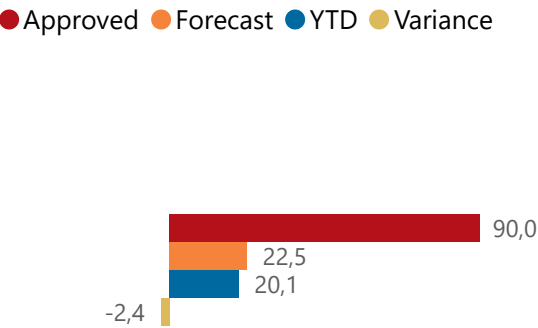
Top 10 Entities



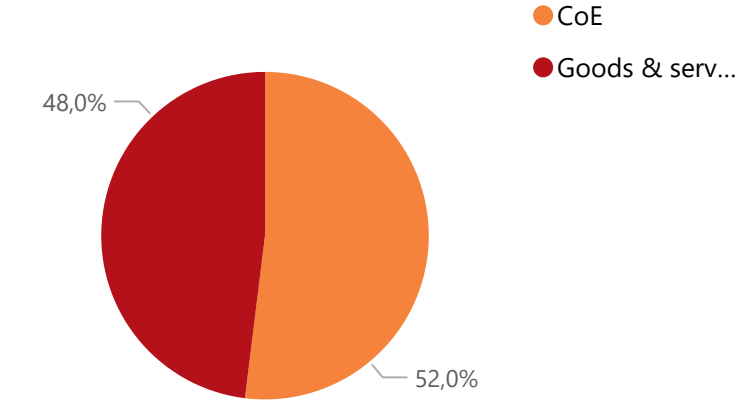
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
46,522,4%	43,422,2%	192,625,6%

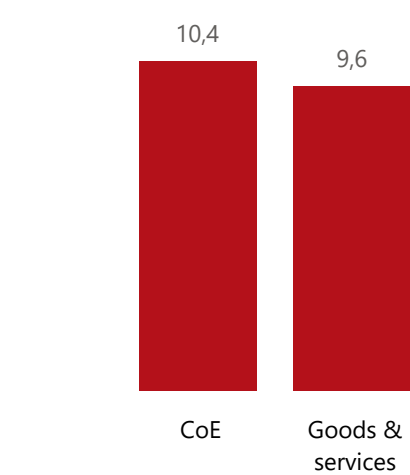
Actual vs Forecast



Composition of spending



Top 5 Goods & services



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

1

Cluster

All

Department

Higher Education and Training

Entity

Council on Higher Education

Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	46,5	10,4	52,0%
⊕ Goods & services	43,4	9,6	48,0%
Total	90,0	20,1	100,0%

Top 10 Entities

